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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **01** | **04** | **0100024000** | **244** | **310** | **10 000** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | | 1 | Обогреватель |  | 10 000 | 10 000 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | Итого: | |  | 10 000 | 10 000 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) |   **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **01** | **02** | **1200023000** | **121** | **211** | **567 600** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | | 1 | Заработная плата | 487 600 | 80 000 | 567 600 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | Итого: | | 487 600 | 80 000 | 567 600 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) |   **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **01** | **02** | **1200023000** | **129** | **213** | **178 800** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | | 1 | Начисления на выплаты по оплате труда | 148 800 | 30 000 | 178 800 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | Итого: | | 148 800 | 30 000 | 178 800 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) |   **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **01** | **04** | **0100024000** | **121** | **211** | **988 200** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | | 1 | Заработная плата | 894 800 | 93 400 | 988 200 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | Итого: | | 894 200 | 93 400 | 988 200 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) |   **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **01** | **04** | **0100024000** | **129** | **213** | **298 800** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | | 1 | Начисления на выплаты по оплате труда | 271 800 | 27 000 | 298 800 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | Итого: | | 271 800 | 27 000 | 298 800 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) |   **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **05** | **03** | **0500045000** | **244** | **226** | **38 400** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 24.02.2025 | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | 6 | | 1 | Ремонт уличного освещения |  | 82 400 | -44 000 | 38 400 | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | | Итого: | |  | 82 400 | -44 000 | 38 400 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) | |  |

**Изменения показателей бюджетной сметы на 2025 год**

**Администрация Вихаревского сельского поселения**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **КБК** | | | | | | |
| **981** | **05** | **03** | **0500045000** | **244** | **346** | **20 000** |
| (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |

(руб.)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений |
| 1 | 2 | 3 | 4 | 5 |
| 1 | Электротовары | 30 000 | -10 000 | 20 000 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |
| Итого: | | 30 000 | -10 000 | 20 000 |

**ОСНОВАНИЕ:**

Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.

Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи

|  |  |  |
| --- | --- | --- |
| Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ |
|  | (подпись) | (расшифровка подписи) |

|  |  |  |
| --- | --- | --- |
| Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова |
|  | (подпись) | (расшифровка подписи) |

**Изменения показателей бюджетной сметы на 2025 год**

**Администрация Вихаревского сельского поселения**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **КБК** | | | | | | |
| **981** | **05** | **03** | **0500047000** | **244** | **310** | **0** |
| (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |

(руб.)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 13.05.2025 | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Приобретение оборудования для детской площадки | 0 | 60 000 | -60 000 | 0 |
|  |  |  |  |  |  |
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|  |  |  |  |  |  |
| Итого: | | 0 | 60 000 | -60 000 | 0 |

**ОСНОВАНИЕ:**

Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.

Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи

|  |  |  |
| --- | --- | --- |
| Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ |
|  | (подпись) | (расшифровка подписи) |

|  |  |  |
| --- | --- | --- |
| Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова |
|  | (подпись) | (расшифровка подписи) |

**Изменения показателей бюджетной сметы на 2025 год**

**Администрация Вихаревского сельского поселения**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **КБК** | | | | | | |
| **981** | **05** | **03** | **0500047000** | **244** | **344** | **60 000** |
| (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |

(руб.)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений |
| 1 | 2 | 3 | 5 | 6 |
| 1 | Приобретение щебня | 0 | 60 000 | 60 000 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Итого: | | 0 | 60 000 | 60 000 |

**ОСНОВАНИЕ:**

Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.

Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи

|  |  |  |
| --- | --- | --- |
| Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ |
|  | (подпись) | (расшифровка подписи) |

|  |  |  |
| --- | --- | --- |
| Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова |
|  | (подпись) | (расшифровка подписи) |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **05** | **03** | **0500047000** | **244** | **222** | **92 368** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 25.08.2025 | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | 6 | | 1 | Услуги автокрана |  | 30 000 |  | 30 000 | | 2 | Услуги трактора |  |  | 62 368 | 62 368 | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | | Итого: | |  | 30 000 | 62 368 | 92 368 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы от 26.09.2025 г. № 7/1  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) |   **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **03** | **10** | **02Q514100A** | **111** | **211** | **1 377 600** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | | 1 | Заработная плата | 1 247 600 | 130 000 | 1 377 600 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | Итого: | | 1 247 600 | 130 000 | 1 377 600 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) |   **Изменения показателей бюджетной сметы на 2025 год**  **Администрация Вихаревского сельского поселения**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **КБК** | | | | | | | | **981** | **03** | **10** | **02Q514100A** | **119** | **213** | **415 900** | | (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |   (руб.)   |  |  |  |  |  | | --- | --- | --- | --- | --- | | № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений | | 1 | 2 | 3 | 4 | 5 | | 1 | Начисления на выплаты по оплате труда | 376 800 | 39 100 | 415 900 | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | | Итого: | | 376 800 | 39 100 | 415 900 |   **ОСНОВАНИЕ:**  Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.  Справка – уведомление № 9 от 29.09.2025 на изменение бюджетной росписи   |  |  |  | | --- | --- | --- | | Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ | |  | (подпись) | (расшифровка подписи) |  |  |  |  | | --- | --- | --- | | Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова | |  | (подпись) | (расшифровка подписи) | |

**Изменения показателей бюджетной сметы на 2025 год**

**Администрация Вихаревского сельского поселения**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **КБК** | | | | | | |
| **981** | **02** | **03** | **10Q2051180** | **121** | **211** | **123 460** |
| (код ГРБС) | (раздел) | (подраздел) | (целевая статья) | (вид расхода) | (КАП) | (сумма) |

(руб.)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| № п/п | Наименование расхода  (вид услуг) | Утверждено бюджетных ассигнований | Изменения от 26.09.2025 | Утверждено бюджетных ассигнований с учетом изменений |
| 1 | 2 | 3 | 4 | 5 |
| 1 | Заработная плата | 122 350 | 1 110 | 123 460 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |
|  |  |  |  |  |
| Итого: | | 122 350 | 1 110 | 123 460 |

**ОСНОВАНИЕ:**

Решение Вихаревской сельской Думы № 7/1 от 26.09.2025 г.

Справка – уведомление № 10 от 29.09.2025 на изменение бюджетной росписи

|  |  |  |
| --- | --- | --- |
| Глава администрации сельского поселения | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | \_\_\_А.М.Чучалин\_\_\_\_ |
|  | (подпись) | (расшифровка подписи) |

|  |  |  |
| --- | --- | --- |
| Составил Ведущий специалист по финансам | \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | В.И.Катавалова |
|  | (подпись) | (расшифровка подписи) |